



Policy Planning & Coordination and Costing of Strategies in GEORGIA

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Administration of the Government of Georgia

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Content



Current System

- Policy Planning System Reform
- Policy Planning Units

Policy Planning Instruments

- Policy Development Guidelines
- M&E Framework

Policy Documents Expertise

- Role of AoG
- Quality Reviews

Costing of Strategies

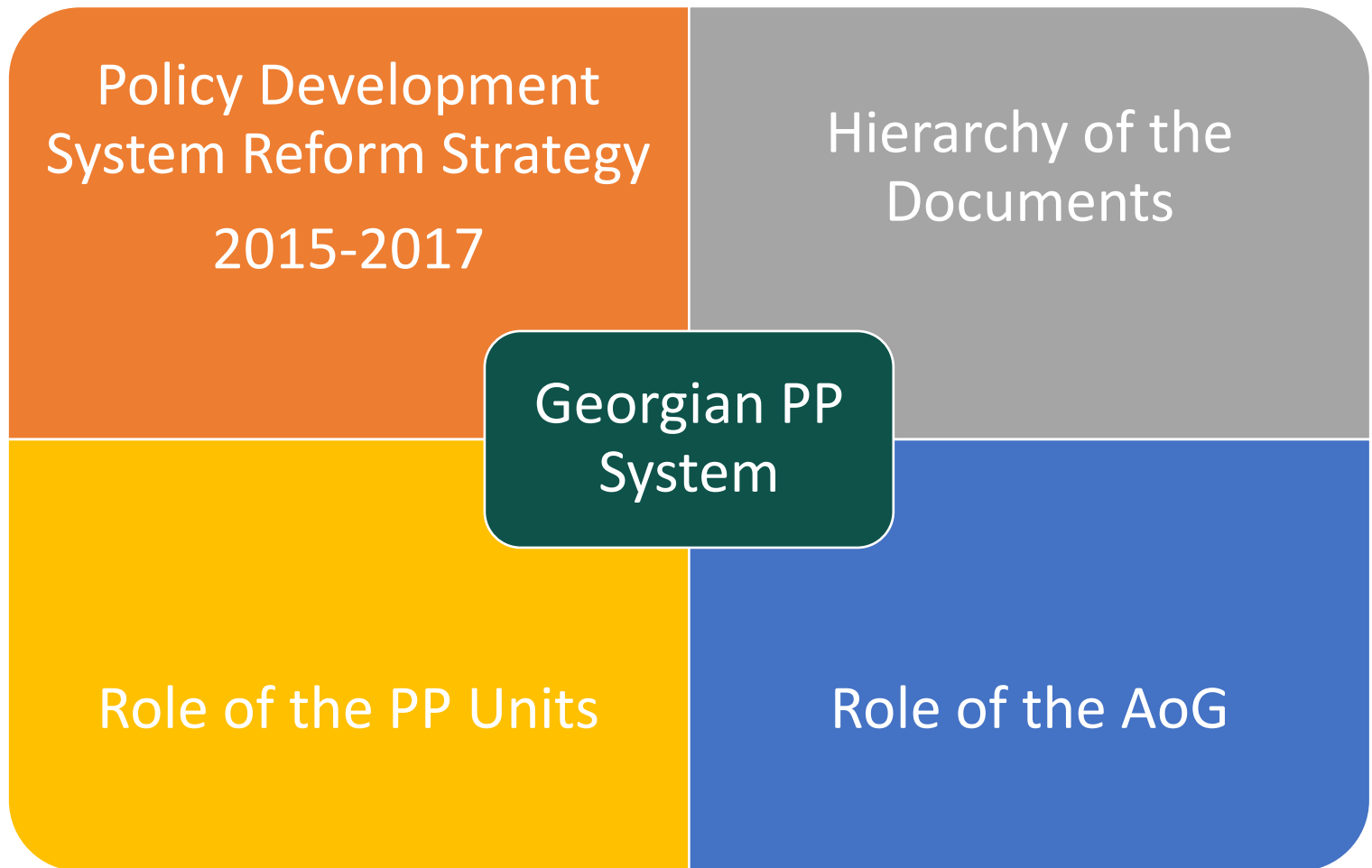
- Medium Term Planning
- Program Budgeting

Policy Planning Reform

- Revised Rules on Policy Development
- Unitary Electronic System
- Capacity Development of the Policy Units



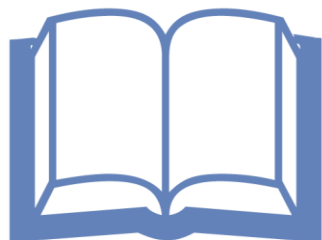
Current Policy Planning System





Hierarchy of Policy Documents in Georgia

Level		Policy Document		
1	Priority Documents	Government Programme	National Development Strategy	International Commitments
2	Mid-term Documents	Multi-sectoral/Sectoral Strategy Documents		Basic Data and Directions (BDD) Documents
3	Short-term Documents	Action Plans of Multi-sectoral/Sectoral Strategies	Annual Government Work plan (AGWP)	Annual Budget



Policy Planning Handbook

- Policy Cycles
- Hierarchy of Policy Documents
- Structure of Policy Documents
- Mechanisms of Policy Planning
- Tools for Situation Analysis
- Guidelines on Public Consultations
- Guidelines on RIA

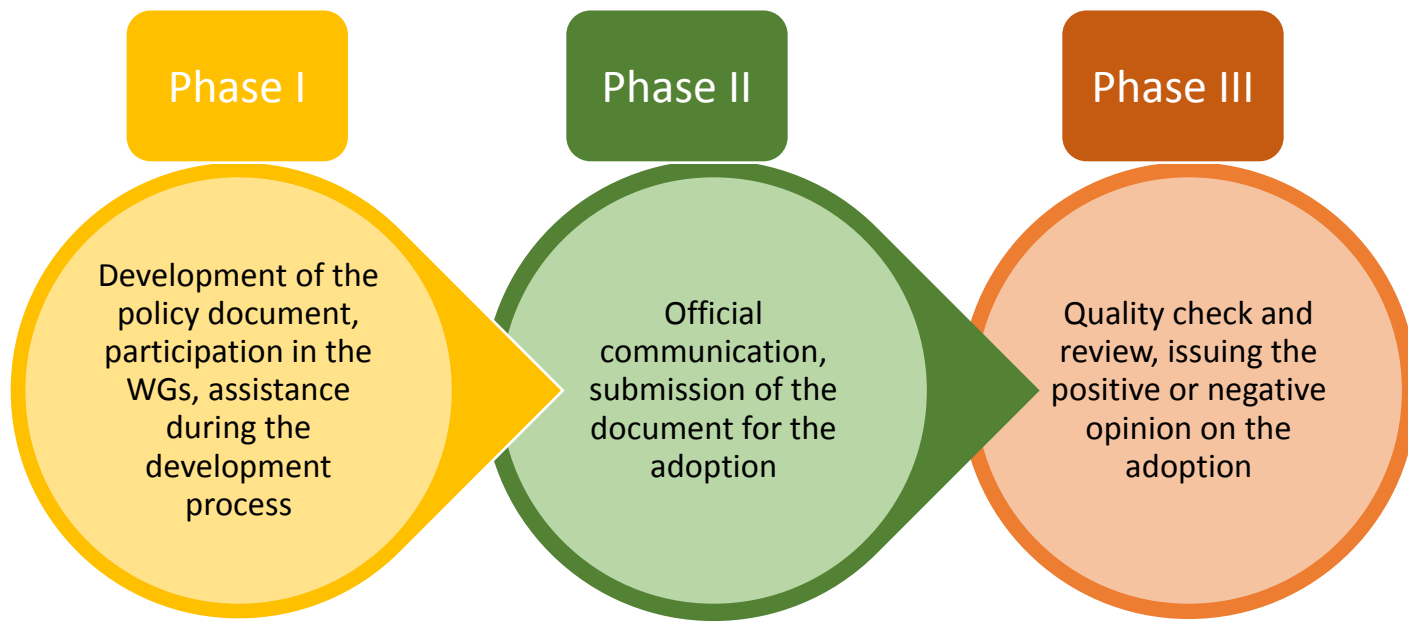


Monitoring, Reporting and Evaluation Systems

- Principles of M&E in Georgian context
- Indicators and Target Values
- Planning and execution of Monitoring
- Planning and execution of Evaluation
- Templates for Monitoring and Evaluation Reports

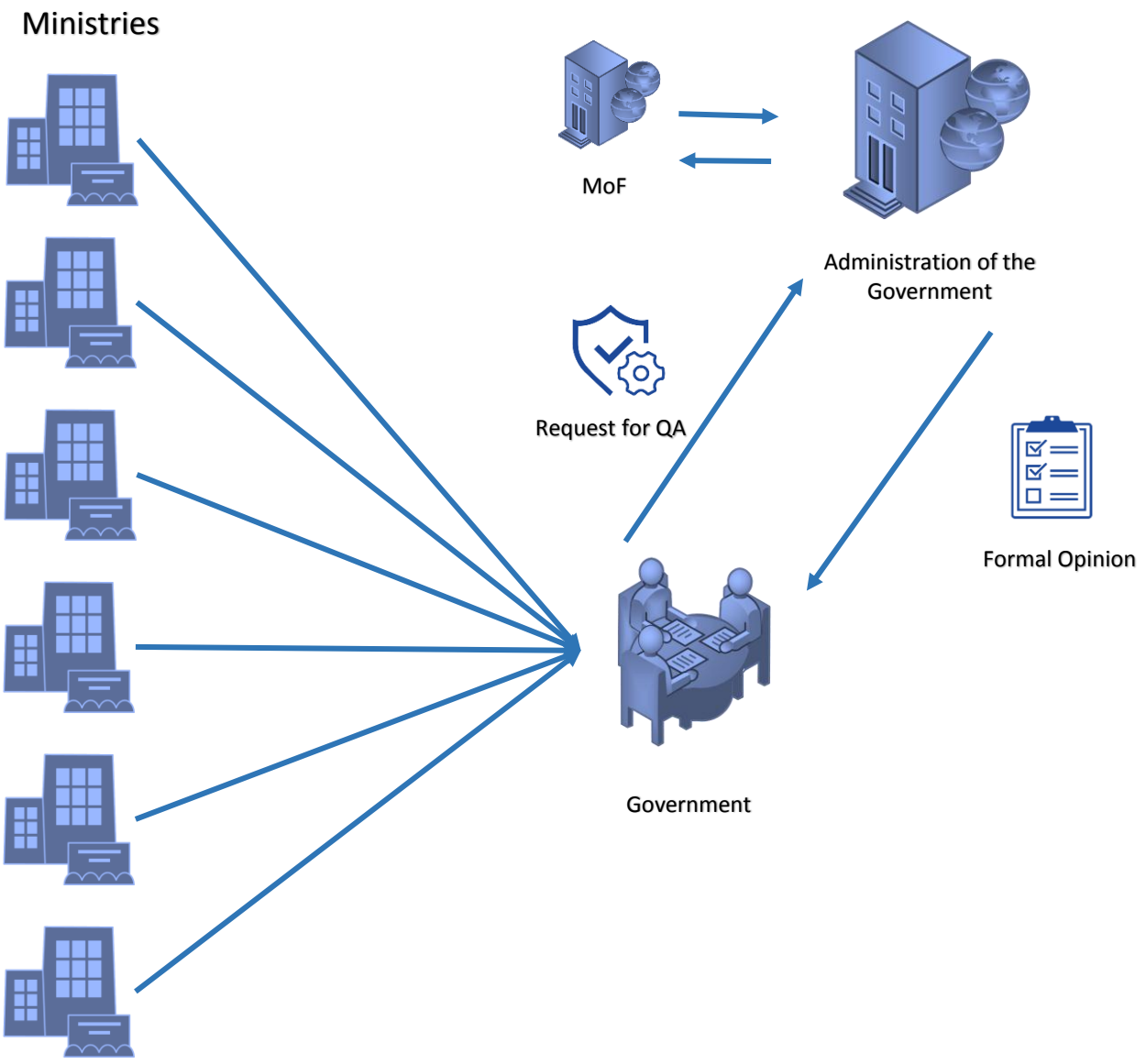


Quality Review: Phases



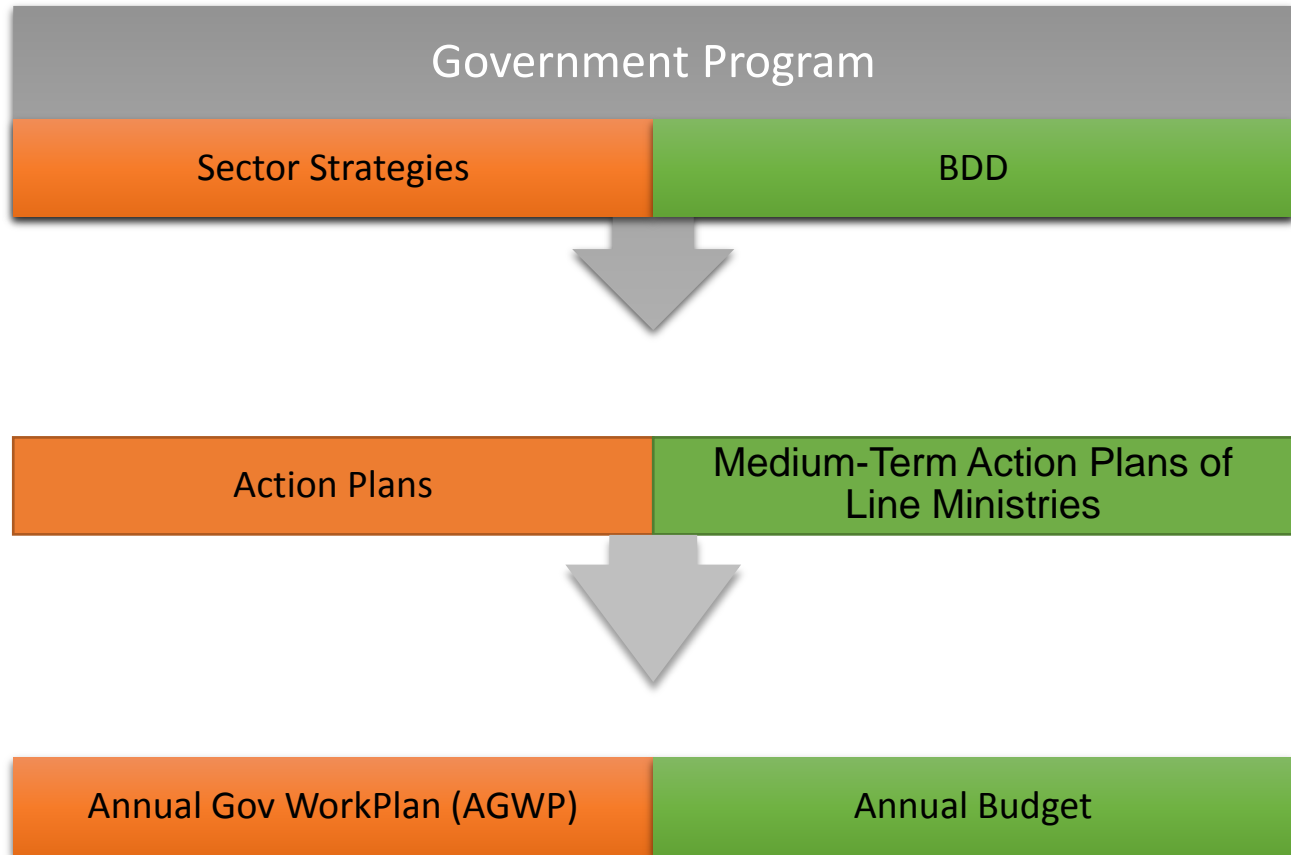


Quality Assurance Process of Policy Documents





Medium-Term Planning





Updated Program Budget Methodology – Program Budget Structure

The program budget incorporates a broader indicators system:

- *Basic Indicator (Baseline);*
- *Targeted Indicator;*
- *Possible Risks;*
- *Possible Deviations.*

It is important to put data source for measuring relevant indicators.

Name of Program (Program code)				
Implementing Agency				
Program Description and Goal				
Expected outcome				
Performace Indicator:				
N	Basic Value (Baseline)	Targeted Values	Possible Deviation (%/Discription)	Possible Risks
1				
2				
3				
4				
5. (Gender Indicator if applicable)				

Since 2017 All line ministries approve their Medium-Term Action Plans which is in compliance with Annual Budget Law and the Basic Data and Direction document (BDD)



Policy Planning and Coordination Reform

3 directions

New and More Comprehensive Rules and Standards for Policy Documents

“Policy Planning Handbook”

„Monitoring, Reporting and Evaluation Systems”

Policy Planning, Coordination, Monitoring, Reporting and Evaluation:
- RULES OF PROCEDURES
- HANDBOOK
- DETAILED INSTRUMENTS

Capacity Building

Needs Assessment

Training Module
PUBLIC POLICY ANALYSIS

TRAINING CYCLE
- 200 PUBLIC SERVANTS from
- 35 PUBLIC ENTITIES

CONTINUOUS TRAININGS

Electronic System (Software)

CONCEPT

BUSINESS ANALYSIS

DEVELOPMENT

TRAININGS for users

LAUNCH OF THE E-SYSTEM

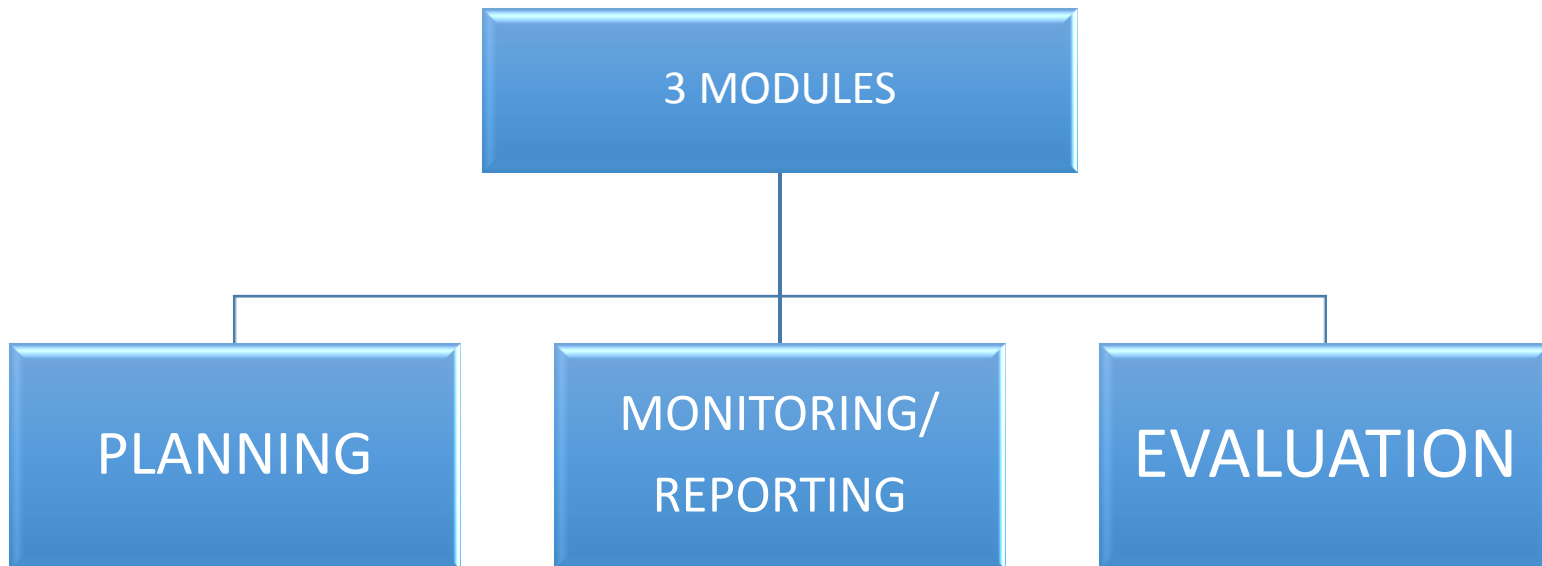
LEGAL FRAMEWORK

IMPROVED POLICY PLANNING AND COORDINATION SYSTEM



Policy Planning, Coordination, Monitoring, Reporting and Evaluation **ELECTRONIC SYSTEM**

PRINCIPLE: All Policy Documents in Single Space



ADDITIONAL FUNCTIONS:

- Glossary
- Indicators Bank
- Online Public Consultations
- Database of Policy Documents
- Secretariat Management
- Implementation Rate



Any
Questions / Feedback
WELCOME

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